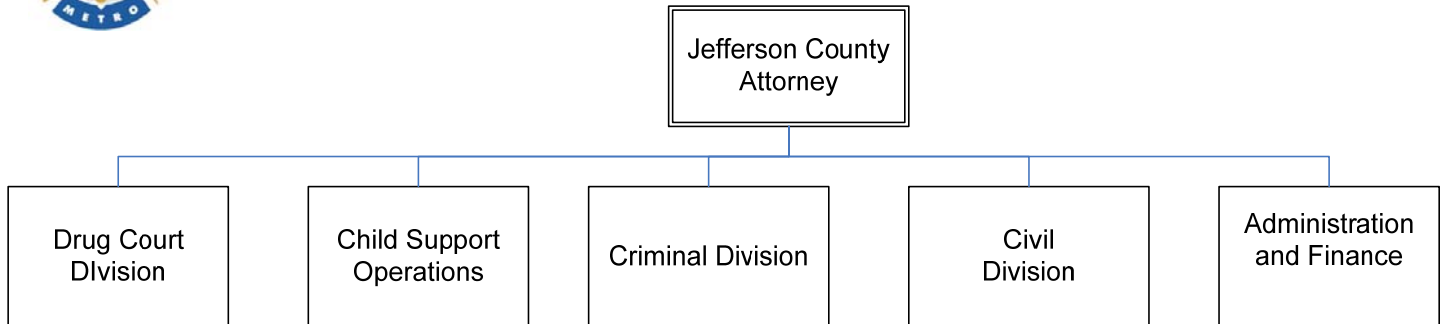




## Jefferson County Attorney



# JEFFERSON COUNTY ATTORNEY

## Mission

The Jefferson County Attorney is an elected official who is charged by the Kentucky constitution with the civil legal representation of the Louisville Metro government in litigation, approving certain Metro government public instruments as to legal form and contents, providing legal assistance to various Metro departments including the Metro Legislative Council; and representing the State in criminal and child support matters within the jurisdiction of the state's District Court in support of law enforcement arrests.

## Programs and Services

**Administration** – provide general oversight and expertise in the areas of finance and human resources.

**Criminal Division** – activities include Arraignment Court, Divisions for Felony/Misdemeanors, Criminal Complaints, Traffic, Juvenile, Mental Inquest/Disability, Family Court, Domestic Violence, Warrant Division and Legal Research.

**Civil Division** – activities include advice to agencies, planning & zoning, real estate and tax, litigation, research and ordinance commission.

**Drug Court Division** – encompasses three programs: Drug Court Diversion, Alternative to Detention and Juvenile Serious/Violent Offender Reentry.

**Child Support** – charged with the responsibility of prosecuting and collecting monies from individuals who are delinquent in the payment of their child support. This division is currently handling approximately 65,700 cases. Last year the JCAO Child Support Division collected in excess of 71 million dollars for the children and families of this community.

## Goals & Indicators

- Promote the public safety and general welfare of the citizens of this community, through vigorous prosecution.
- Provide legal representation to Louisville Metro Government, its officers, agents and employees.
- Treat and assist in the rehabilitation of those suffering from addictions.

**Jefferson County Attorney****Budget Summary**

	<b>Prior Year Actual 2005-2006</b>	<b>Original Budget 2006-2007</b>	<b>Revised Budget 2006-2007</b>	<b>Mayor's Recommended 2007-2008</b>	<b>Council Approved 2007-2008</b>
General Fund Appropriation	6,201,400	6,034,600	6,084,700	6,495,600	6,495,600
Agency Receipts	430,800	550,300	669,000	538,700	538,700
Federal Grants	513,400	115,300	115,300	115,300	115,300
State Grants	193,100	632,400	682,400	199,100	199,100
Total Revenue:	7,338,700	7,332,600	7,551,400	7,348,700	7,348,700
Personal Services	6,222,700	6,247,900	6,297,500	6,292,800	6,292,800
Contractual Services	1,025,000	986,000	1,177,700	836,200	836,200
Supplies	58,200	57,600	60,100	184,600	184,600
Equipment/Capital Outlay	13,500	16,000	16,000	15,000	15,000
Interdepartment Charges	12,200	100	100	20,100	20,100
Restricted & Other Proj Exp	0	25,000	0	0	0
Total Expenditure:	7,331,600	7,332,600	7,551,400	7,348,700	7,348,700
Expenditures By Activity					
Director's Office	1,010,200	1,010,600	1,010,600	1,101,500	1,101,500
Criminal Prosecution	1,706,500	1,666,500	1,666,500	1,787,800	1,787,800
Civil Litigation	3,884,300	3,707,300	3,707,300	3,957,300	3,957,300
Drug Court	730,600	948,200	1,167,000	502,100	502,100
Total Expenditure:	7,331,600	7,332,600	7,551,400	7,348,700	7,348,700

Jefferson County Attorney	Position Detail	
	Mayor's Recommended FY2007-2008	Council Approved FY2007-2008
<b>Position Allocation (in Full-Time Equivalents)</b>		
<b>Full-time</b>	<b>91</b>	<b>91</b>
<b>Permanent Part-time</b>	<b>19</b>	<b>19</b>
<b>Seasonal/Other</b>	<b>0</b>	<b>0</b>
<b>Total Positions</b>	<b>110</b>	<b>110</b>

**Position Title**

Administrative Assistant	3	3
Administrator III	1	1
Assistant County Attorney	40	40
Asst Dir Bad Check/Restitution	1	1
Attorney I	2	2
Attorney II	2	2
Attorney III	1	1
Bad Check/Restitution Clerk	1	1
Case Manager	1	1
Chief of Staff	1	1
Clerk	5	5
Communications Manager	1	1
County Attorney	1	1
Court Liaison	1	1
Director Bad Check/Restitution	1	1
Director Civil Division	2	2
Director Community Services	1	1
Domestic Violence Statistician	1	1
DUI Victims Assistant	1	1
Executive Assistant	1	1
Executive Secretary	1	1
Human Resources Specialist	1	1
Juvenile Services Coordinator	1	1
Law Clerk	3	3
Legal Administrative Assistant	1	1
Legal Research Supervisor	1	1
Legal Secretary II	2	2
Legal Secretary	2	2
Legal Secretary I	2	2
Legislative Affairs Aide	1	1
Legislative Affairs Specialist	2	2
Office Manager	1	1
Paralegal	2	2
Program Administrator	1	1
Project Supervisor	2	2

Jefferson County Attorney	Position Detail	
	Mayor's Recommended FY2007-2008	Council Approved FY2007-2008
Receptionist	1	1
Revenue Collections Specialist	1	1
Secretary	1	1
Senior Attorney	3	3
Specialist	1	1
Substance Abuse Counselor	4	4
Tax Clerk	1	1
Tax Division Supervisor	1	1
Victim Advocate	6	6